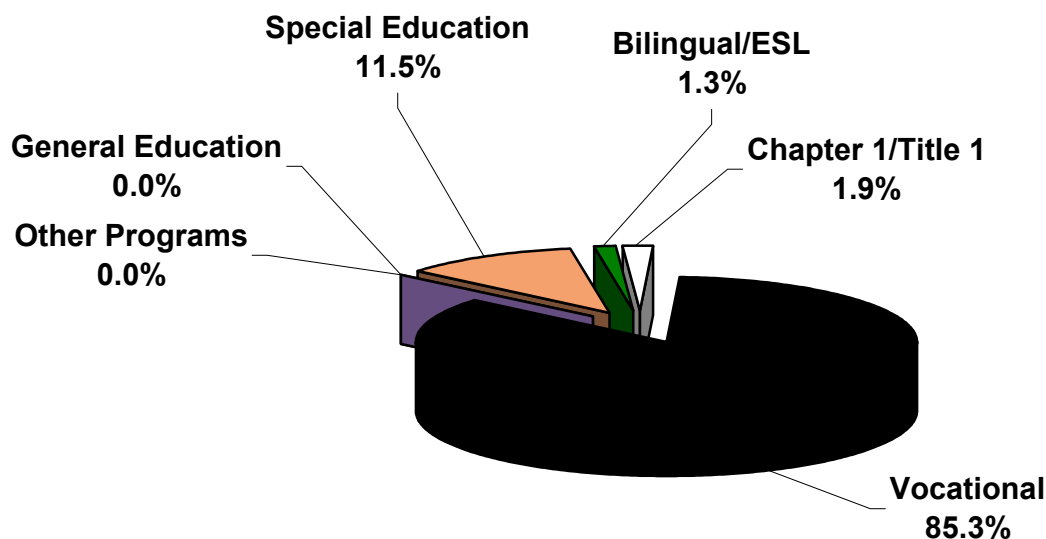
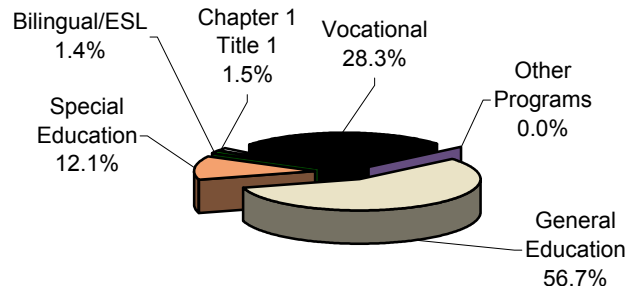


Davies Career & Technical High School

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	0.00	\$0	N/A	0.0%
Special Education	36.78	\$1,606,063	\$43,667	11.5%
Bilingual / ESL	18.40	\$185,518	\$10,082	1.3%
Chapter 1 / Title 1 ³	87.00	\$273,115	\$3,139	1.9%
Vocational ⁴	712.82	\$11,944,648	\$16,757	85.3%
Other Programs ⁵	N/A	\$0	N/A	0.0%
Total District ⁶	768	\$14,009,344	\$18,241	100.0%

2006-40-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ Most prior year programmatic expenditures were reported as general education and were reclassified for 2005/06.

⁵ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁶ Total district program enrollment includes total FTE's only (excludes the headcount category).